



Brasília, November 20, 2014.

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NOTE TO THE FILE

Subject: Conclusion of the Project BRA/11/017 and transfer of remaining financial resources to other projects

On the 30th April, 2013, a Note to the File was prepared and signed in order to inform that a decision had been made to put in place a preparatory project for the immediate implementation of actions in the light of the legacy of the United Nations Conference on Sustainable Development - Rio +20, including the immediate setting up of the World Center for Sustainable Development (hereinafter Rio+Center) and its initial operational plan for the period from 2013. This preparatory project had a budget of US\$1.2 million, which corresponded to part of the remaining budget of the contributions made to the UNDP by the partners for the organization of the Rio+20 Conference, under the project BRA/11/017.

On the 20th June, 2013, a Project Document entitled "Support to the Implementation of the Rio+20 Follow Up Actions" (hereinafter Rio+20 Follow Up Actions - Project ID 00073790) was signed, with a total budget of US\$4,500,000.56. The expenditures under the preparatory project would be deducted from the budget of the support project.

In addition to the US\$1.2 million of financial resources already made available under the preparatory project, on the 26th May, 2014, additional US\$2 million were transferred to the project "Rio+20 Follow Up Actions". Thus, the financial resources available under such a project correspond to US\$3.2 million.

In the process of finalizing the project BRA/11/017, it was verified that, according to the exercise of the Schedule of Payments and final budget assessment, the final balance of the project is US\$1,511,032.96.

Therefore, these remaining resources will be distributed – in line with the legacy of the Rio+20 Conference, to which the original contributions by the partners for the organization of the Conference were made available to UNDP/Brazil under the project BRA/11/017 – as follows:

- US\$1,300,000.56 will be transferred to the project "Rio+20 Follow Up Actions" (Project ID 00073790) in order to achieve the level of financial resources expected under its budget of US\$4,500,000.56.
- US\$211,032.40 will be transferred to a new DAS project entitled "Support to Actions under the Post-2015 Development Agenda". The project will be implemented by UNDP/Brazil, by means of direct execution, and its management and coordination arrangements are based on the guidelines contained in the Results Management Guide for UNDP. UNDP/Brazil will create a new DAS (Development Advisory Services) project identified as 11999 Atlas Fund.

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